



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 02/03
October Through December

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*California Department of Social Services
Research and Development Division
Data Systems and Survey Design Bureau
April 2003*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2002/03 and covers **October through December 2002**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 02/03, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined slightly over 4%.
- Over that same period, there was a decrease of 4% in the number of adults participating in a Welfare To Work activity.
- There was a decrease of slightly over 1% in the CalWORKs caseload in the second quarter of FY 02/03. The number of adults reported as working decreased by nearly 5% and the number of those in either a sanction or non-compliance status decreased by 11%.
- 48% of the CalWORKs SFY 02/03 Single allocation was spent by the end of the second quarter.
- During the second quarter, there was a decrease of 2% in the number of eligible or aided adults. The decrease was distributed between the federally eligible and state-only adults by 2% and 3% respectively.
- According to monthly reporting, during the second quarter of State Fiscal Year 02/03, a monthly average of 9,373 people received mental health services; for substance abuse, a monthly average of 2,623 received services; for domestic abuse services, a monthly average of 3,487.
- During this quarter, a monthly average of nearly 126,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 02/03 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

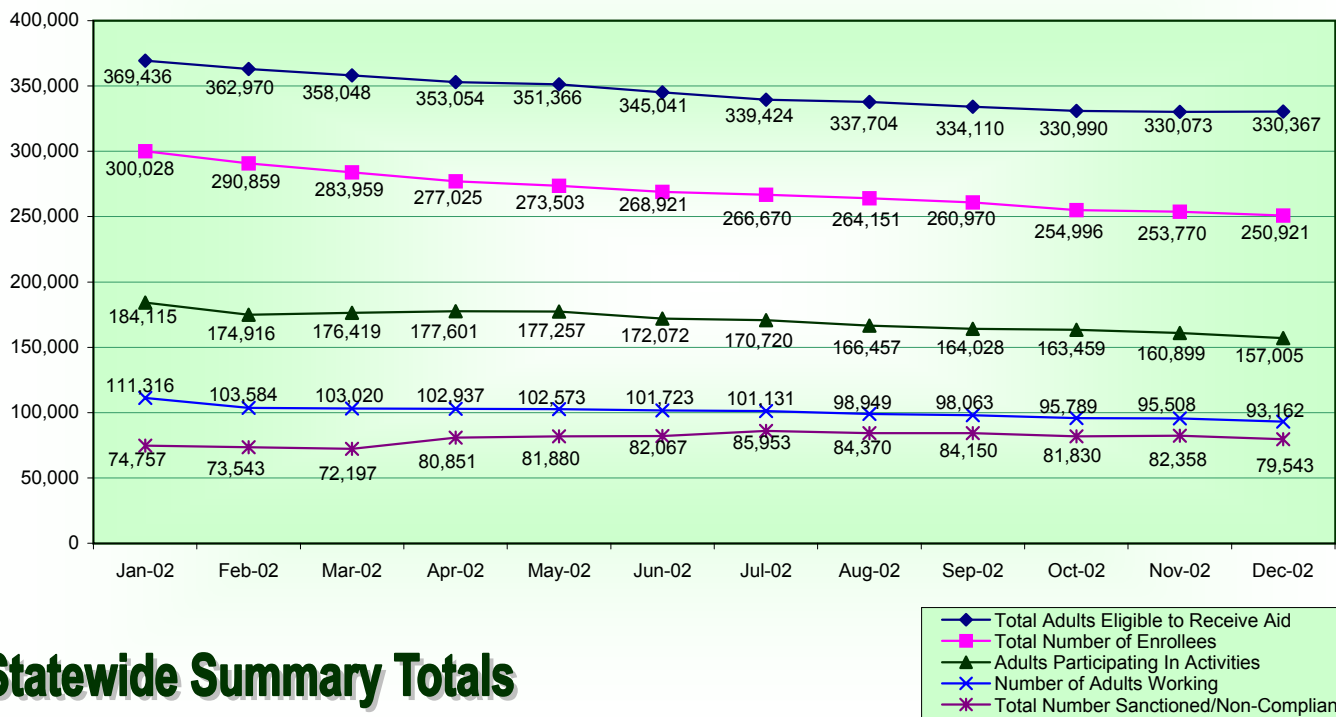
**(Some totals may not add due to independent rounding)*

	Federal Program	Separate State Program	Quarter Average
Aided Adults	243,716	86,760	330,476
Enrolled Adults	183,891	69,338	253,229
Exempt Adults	47,775	8,130	55,904
Non-Compliant Adults	66,158	15,085	81,244
Sanctioned	47,126	10,722	57,847
Non-Compliant	19,033	4,364	23,396
Good Cause Non-Participants	7,585	3,700	11,285
Adults in Unduplicated Activities	118,933	41,521	160,454
Job Search and Job Readiness Assistance	13,785	3,556	17,341
Services	13,409	2,073	15,482
Receiving Mental Health Services	7,954	1,419	9,373
Receiving Substance Abuse Services	2,248	374	2,623
Receiving Domestic Abuse Services	3,207	280	3,487
Working (Unsubsidized Employment)	67,403	27,416	94,820
Education and Training ^{b/}	40,440	9,930	50,371
Supportive Services	102,624	23,105	125,728
Child Care	39,490	3,429	42,919
Transportation	54,893	17,832	72,725
Ancillary Services	8,241	1,844	10,084

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 2002 through December 2002. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2002 through December 2002.

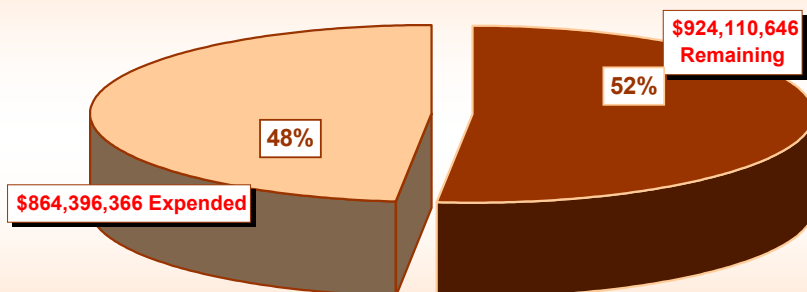
FY 02/03 CalWORKs SINGLE ALLOCATION vs. FY 02/03 EXPENDITURES THROUGH SECOND QUARTER ^{a/}

Table 1

	Allocation b/ (Federal & State)	Expenditures Through Second Quarter	Percentage Expended
Statewide	\$ 1,788,507,012	\$ 864,396,366	48%
Alameda	\$ 66,407,747	\$ 37,575,794	57%
Alpine	\$ 346,495	\$ 108,381	31%
Amador	\$ 884,600	\$ 335,852	38%
Butte	\$ 16,249,987	\$ 7,260,596	45%
Calaveras	\$ 1,288,222	\$ 568,797	44%
Colusa	\$ 889,319	\$ 288,509	32%
Contra Costa	\$ 42,457,627	\$ 21,214,105	50%
Del Norte	\$ 3,048,315	\$ 842,887	28%
El Dorado	\$ 4,990,424	\$ 2,427,144	49%
Fresno	\$ 55,489,071	\$ 27,834,013	50%
Glenn	\$ 2,618,475	\$ 1,157,372	44%
Humboldt	\$ 8,590,224	\$ 3,306,681	38%
Imperial	\$ 10,628,884	\$ 5,245,778	49%
Inyo	\$ 1,160,449	\$ 373,336	32%
Kern	\$ 57,901,574	\$ 28,440,834	49%
Kings	\$ 7,219,875	\$ 2,872,274	40%
Lake	\$ 5,251,559	\$ 1,855,246	35%
Lassen	\$ 1,604,439	\$ 744,893	46%
Los Angeles	\$ 543,648,236	\$ 256,769,676	47%
Madera	\$ 6,730,477	\$ 3,063,678	46%
Marin	\$ 3,913,720	\$ 2,479,253	63%
Mariposa	\$ 955,052	\$ 334,808	35%
Mendocino	\$ 5,728,524	\$ 2,462,652	43%
Merced	\$ 21,667,915	\$ 9,569,701	44%
Modoc	\$ 1,093,984	\$ 282,195	26%
Mono	\$ 722,188	\$ 183,537	25%
Monterey	\$ 16,947,598	\$ 8,819,380	52%
Napa	\$ 2,498,853	\$ 1,082,526	43%
Nevada	\$ 3,173,334	\$ 1,000,252	32%
Orange	\$ 90,960,585	\$ 49,757,620	55%
Placer	\$ 9,090,510	\$ 4,400,758	48%
Plumas	\$ 1,231,264	\$ 306,296	25%
Riverside	\$ 94,968,304	\$ 42,267,055	45%
Sacramento	\$ 121,640,870	\$ 57,775,481	47%
San Benito	\$ 2,145,822	\$ 1,070,072	50%
San Bernardino	\$ 129,431,697	\$ 69,737,333	54%
San Diego	\$ 99,605,303	\$ 49,577,466	50%
San Francisco	\$ 43,370,436	\$ 21,336,028	49%
San Joaquin	\$ 35,734,765	\$ 14,711,337	41%
San Luis Obispo	\$ 10,464,275	\$ 4,620,794	44%
San Mateo	\$ 13,937,784	\$ 5,914,664	42%
Santa Barbara	\$ 13,995,753	\$ 6,584,802	47%
Santa Clara	\$ 62,781,317	\$ 33,677,179	54%
Santa Cruz	\$ 11,749,272	\$ 5,542,090	47%
Shasta	\$ 8,584,789	\$ 4,189,637	49%
Sierra	\$ 361,007	\$ 130,896	36%
Siskiyou	\$ 2,784,807	\$ 1,129,244	41%
Solano	\$ 19,719,641	\$ 9,746,050	49%
Sonoma	\$ 13,736,790	\$ 6,797,846	49%
Stanislaus	\$ 25,676,605	\$ 11,071,962	43%
Sutter	\$ 4,258,360	\$ 1,576,835	37%
Tehama	\$ 3,856,411	\$ 1,379,658	36%
Trinity	\$ 865,986	\$ 359,683	42%
Tulare	\$ 28,578,287	\$ 11,780,165	41%
Tuolumne	\$ 1,898,363	\$ 908,507	48%
Ventura	\$ 24,842,161	\$ 11,733,048	47%
Yolo	\$ 10,010,519	\$ 4,103,805	41%
Yuba	\$ 8,118,161	\$ 3,709,905	46%

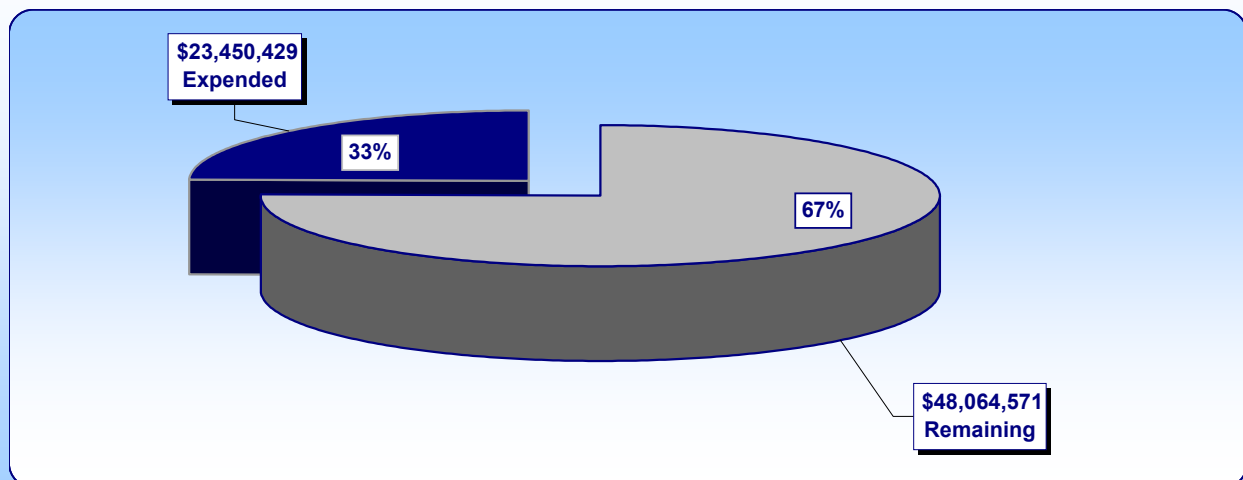
^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FY 02/03 CalWORKs Single Allocation versus Expenditures through the 2nd Quarter



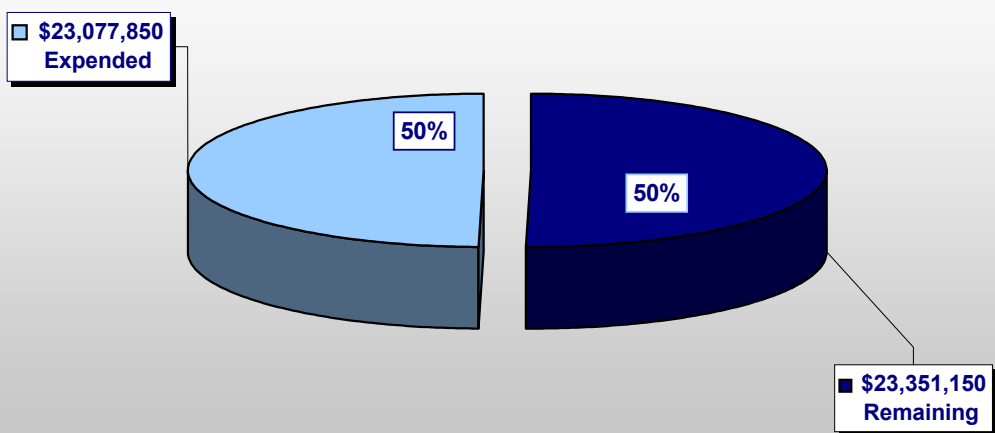
FY 02/03 Allocation \$ 1,788,507,012

FY 02/03 Mental Health Allocation versus Expenditures through the 2nd Quarter



FY 02/03 Allocation \$71,515,000

FY 02/03 Substance Abuse Allocation versus Expenditures through the 2nd Quarter



FY 02/03 Allocation - \$46,429,000

Mental Health and Substance Abuse Treatment
Allocation and Percent Expended ^{a/}
Table 2

	Mental Health		Substance Abuse	
	Allocation FY 02/03	Percent Expended Through 12/02	Allocation FY 02/03	Percent Expended Through 12/02
Statewide	\$ 71,515,000	33%	\$ 46,429,000	50%
Alameda	\$ 4,070,187	20%	\$ 935,956	23%
Alpine	\$ 26,758	4%	\$ 1,710	0%
Amador	\$ 42,652	54%	\$ 45,243	48%
Butte	\$ 916,476	0%	\$ 319,932	113%
Calaveras	\$ 48,544	53%	\$ 30,658	4%
Colusa	\$ 32,434	0%	\$ 13,863	0%
Contra Costa	\$ 1,642,873	9%	\$ 1,926,257	28%
Del Norte	\$ 193,419	56%	\$ 60,590	36%
El Dorado	\$ 224,735	40%	\$ 325,369	52%
Fresno	\$ 2,572,054	0%	\$ 2,243,416	73%
Glenn	\$ 95,428	35%	\$ 91,315	61%
Humboldt	\$ 293,273	19%	\$ 354,197	40%
Imperial	\$ 872,589	23%	\$ 657,351	41%
Inyo	\$ 36,180	0%	\$ 12,090	0%
Kern	\$ 1,920,065	0%	\$ 1,131,036	0%
Kings	\$ 461,329	35%	\$ 142,533	30%
Lake	\$ 219,704	12%	\$ 278,416	29%
Lassen	\$ 107,260	50%	\$ 108,112	50%
Los Angeles	\$ 24,941,759	42%	\$ 18,925,329	60%
Madera	\$ 577,878	53%	\$ 70,396	0%
Marin	\$ 109,343	52%	\$ 84,029	52%
Mariposa	\$ 73,981	19%	\$ 69,455	26%
Mendocino	\$ 221,099	0%	\$ 219,802	0%
Merced	\$ 680,284	18%	\$ 594,508	27%
Modoc	\$ 57,608	46%	\$ 88,161	32%
Mono	\$ 25,000	0%	\$ 25,000	0%
Monterey	\$ 511,298	14%	\$ 578,680	31%
Napa	\$ 118,039	56%	\$ 100,149	26%
Nevada	\$ 109,648	112%	\$ 39,644	54%
Orange	\$ 3,604,177	44%	\$ 1,389,595	53%
Placer	\$ 328,771	57%	\$ 289,023	61%
Plumas	\$ 63,277	30%	\$ 42,920	44%
Riverside	\$ 2,338,218	0%	\$ 443,842	0%
Sacramento	\$ 3,708,124	36%	\$ 3,191,004	43%
San Benito	\$ 51,716	0%	\$ 36,383	36%
San Bernardino	\$ 3,797,160	53%	\$ 917,427	56%
San Diego	\$ 3,477,407	45%	\$ 1,730,342	47%
San Francisco	\$ 1,749,215	15%	\$ 132,094	663%
San Joaquin	\$ 1,644,452	0%	\$ 1,392,841	0%
San Luis Obispo	\$ 339,700	50%	\$ 344,279	50%
San Mateo	\$ 143,947	0%	\$ 486,523	65%
Santa Barbara	\$ 458,721	21%	\$ 359,183	7%
Santa Clara	\$ 1,759,260	23%	\$ 1,262,068	12%
Santa Cruz	\$ 387,814	28%	\$ 372,578	32%
Shasta	\$ 410,512	39%	\$ 441,075	55%
Sierra	\$ 25,352	1%	\$ 3,474	3%
Siskiyou	\$ 210,830	36%	\$ 227,981	34%
Solano	\$ 665,041	53%	\$ 98,564	77%
Sonoma	\$ 544,423	43%	\$ 420,949	46%
Stanislaus	\$ 1,249,257	49%	\$ 1,216,230	51%
Sutter	\$ 121,284	0%	\$ 82,283	0%
Tehama	\$ 315,651	48%	\$ 229,796	30%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,627,381	56%	\$ 276,276	184%
Tuolumne	\$ 187,997	0%	\$ 216,123	0%
Ventura	\$ 561,092	30%	\$ 837,153	51%
Yolo	\$ 280,288	0%	\$ 260,991	0%
Yuba	\$ 224,839	51%	\$ 217,107	43%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 02/03 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

**(Some totals may not add due to independent rounding)*

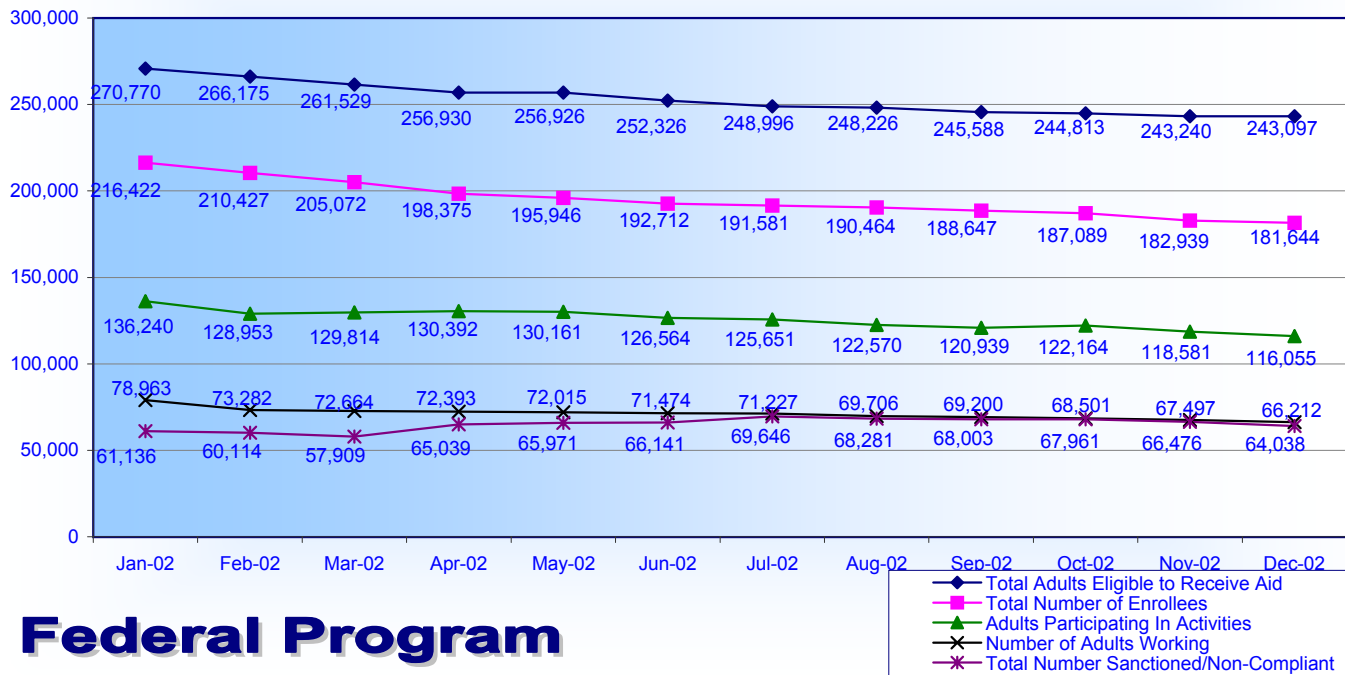
**Quarter
Average**

Aided Adults	243,716
Enrolled Adults	183,891
Exempt Adults	47,775
Non-Compliant Adults	66,158
Sanctioned	47,126
Non-Compliant	19,033
Good Cause Non-Participants	7,585
Adults in Unduplicated Activities	118,933
Job Search and Job Readiness Assistance	13,785
Services	13,409
Receiving Mental Health Services	7,954
Receiving Substance Abuse Services	2,248
Receiving Domestic Abuse Services	3,207
Working (Unsubsidized Employment)	67,403
Education and Training ^{b/}	40,440
Supportive Services	102,624
Child Care	39,490
Transportation	54,893
Ancillary Services	8,241

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; October 2002 through December 2002. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; January 2002 through December 2002.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program****Table 3**

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	243,716	183,891	47,775	47,126	19,033	7,585	118,933	67,403
Alameda	8,086	7,531	1,100	2,062	1,289	233	3,877	2,237
Alpine	17	11	2	1	2	3	7	0
Amador	141	68	54	15	15	16	33	19
Butte	2,498	1,551	396	395	62	16	1,093	464
Calaveras	209	103	77	74	7	7	84	54
Colusa	92	54	21	21	6	0	39	19
Contra Costa	3,757	2,250	769	758	338	103	1,814	901
Del Norte	453	106	40	9	8	0	56	28
El Dorado	590	353	178	27	5	9	357	146
Fresno	10,747	8,264	1,340	3,571	1,470	69	4,018	2,217
Glenn	228	151	47	39	9	7	124	68
Humboldt	1,085	704	263	265	58	71	568	204
Imperial	2,505	2,238	205	642	98	3	1,308	603
Inyo	73	36	19	4	2	0	33	17
Kern	8,360	7,217	2,410	1,547	1,164	521	5,032	2,645
Kings	1,340	985	193	208	29	12	779	384
Lake	867	497	255	181	28	3	410	115
Lassen	257	149	53	43	2	1	121	59
Los Angeles	84,957	61,859	17,004	20,011	4,941	1,192	35,847	19,884
Madera	1,713	1,521	303	176	120	2	937	433
Marin	406	246	140	71	4	37	201	100
Mariposa	114	83	27	18	3	0	60	28
Mendocino	759	492	173	159	81	8	358	213
Merced	2,850	2,417	1,294	1,365	555	291	1,419	719
Modoc	97	92	12	0	1	0	36	14
Mono	32	17	6	4	2	0	15	10
Monterey	2,230	1,290	467	369	183	71	846	520
Napa	184	82	71	60	14	3	88	45
Nevada	282	172	92	47	9	16	163	79
Orange	7,106	5,818	1,095	990	78	124	5,034	2,629
Placer	846	579	83	83	42	13	284	158
Plumas	69	32	25	22	2	0	25	8
Riverside	11,010	7,929	2,290	3,025	2,056	1,442	7,164	5,535
Sacramento	15,404	13,580	2,150	546	615	580	8,893	5,950
San Benito	301	170	23	35	1	1	155	69
San Bernardino	20,175	16,930	4,991	2,679	1,487	1,634	13,070	7,728
San Diego	11,914	5,892	2,294	1,849	882	0	4,086	2,687
San Francisco	3,839	2,786	681	334	296	171	1,941	958
San Joaquin	6,456	4,268	1,321	1,607	560	43	3,159	1,630
San Luis Obispo	865	692	166	122	64	1	289	155
San Mateo	831	570	142	76	1	0	443	208
Santa Barbara	1,935	1,616	444	123	191	63	872	532
Santa Clara	5,866	4,091	1,052	551	626	130	3,100	1,127
Santa Cruz	922	790	295	82	69	8	527	203
Shasta	1,712	1,070	585	332	55	5	871	515
Sierra	20	16	3	0	0	0	16	0
Siskiyou	442	228	115	76	13	11	140	75
Solano	2,126	1,988	169	155	288	0	845	662
Sonoma	1,080	786	242	175	91	94	526	227
Stanislaus	3,883	3,977	501	366	202	112	2,355	1,097
Sutter	565	371	107	105	38	1	270	115
Tehama	576	386	119	146	44	2	308	144
Trinity	94	53	27	23	12	1	37	18
Tulare	5,434	4,875	775	891	486	406	1,847	1,186
Tuolumne	440	256	99	48	29	2	220	111
Ventura	2,855	2,045	647	246	171	36	1,653	934
Yolo	846	804	131	175	97	10	453	277
Yuba	1,179	753	192	122	33	3	628	239

^{a/} Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of October, November and December 2002 (averaged).^{b/} Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of October, November and December 2002 (averaged).^{c/} Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/} Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	40,440		
Alameda	1,022	Orange	1,502
Alpine	0	Placer	112
Amador	3	Plumas	8
Butte	539	Riverside	1,858
Calaveras	16	Sacramento	2,147
Colusa	31	San Benito	52
Contra Costa	510	San Bernardino	3,659
Del Norte	23	San Diego	1,344
El Dorado	74	San Francisco	556
Fresno	1,503	San Joaquin	1,080
Glenn	46	San Luis Obispo	205
Humboldt	237	San Mateo	66
Imperial	680	Santa Barbara	364
Inyo	7	Santa Clara	1,384
Kern	1,644	Santa Cruz	239
Kings	245	Shasta	285
Lake	100	Sierra	12
Lassen	37	Siskiyou	36
Los Angeles	13,896	Solano	186
Madera	487	Sonoma	184
Marin	82	Stanislaus	401
Mariposa	19	Sutter	102
Mendocino	145	Tehama	101
Merced	652	Trinity	9
Modoc	5	Tulare	794
Mono	0	Tuolumne	96
Monterey	417	Ventura	712
Napa	31	Yolo	151
Nevada	65	Yuba	276

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2002 (averaged).

Supportive Services ^{a/}

Federal Program

Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	39,490	54,893	8,241	102,624
Alameda	1,779	2,065	253	4,096
Alpine	0	2	1	3
Amador	18	13	4	35
Butte	319	235	88	642
Calaveras	29	27	2	58
Colusa	3	8	3	14
Contra Costa	401	1,220	319	1,940
Del Norte	45	11	8	64
El Dorado	38	58	44	140
Fresno	2,829	1,790	542	5,161
Glenn	23	14	9	47
Humboldt	110	173	24	308
Imperial	219	121	36	375
Inyo	29	10	1	40
Kern	1,602	1,403	305	3,310
Kings	229	0	0	229
Lake	81	56	17	154
Lassen	46	5	5	56
Los Angeles	10,107	21,982	2,287	34,375
Madera	164	179	34	376
Marin	109	146	30	285
Mariposa	18	16	1	36
Mendocino	70	94	26	190
Merced	434	270	21	725
Modoc	6	0	0	6
Mono	3	3	1	7
Monterey	348	382	70	801
Napa	39	1	3	43
Nevada	59	53	13	125
Orange	1,724	2,522	160	4,406
Placer	199	122	48	368
Plumas	13	1	1	14
Riverside	2,634	1,942	758	5,334
Sacramento	2,897	5,150	276	8,323
San Benito	61	40	14	115
San Bernardino	4,573	4,511	700	9,784
San Diego	2,415	3,191	392	5,999
San Francisco	690	704	45	1,439
San Joaquin	537	1,026	202	1,765
San Luis Obispo	97	131	48	275
San Mateo	254	64	13	331
Santa Barbara	234	215	105	553
Santa Clara	1,028	1,962	361	3,351
Santa Cruz	283	309	75	666
Shasta	224	152	53	429
Sierra	6	5	3	15
Siskiyou	34	2	1	37
Solano	216	292	41	549
Sonoma	151	237	54	442
Stanislaus	170	439	54	664
Sutter	131	33	36	200
Tehama	75	56	59	190
Trinity	1	5	6	12
Tulare	594	721	196	1,511
Tuolumne	47	94	39	180
Ventura	655	287	192	1,134
Yolo	265	225	46	536
Yuba	126	115	118	359

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) and CW 115 Monthly Child Care report for the months of October, November and December 2002 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,123	7,954
Alameda	143	69
Alpine	0	0
Amador	0	0
Butte	2	66
Calaveras	1	10
Colusa	2	2
Contra Costa	75	88
Del Norte	0	2
El Dorado	2	81
Fresno	72	156
Glenn	38	35
Humboldt	1	68
Imperial	0	90
Inyo	2	3
Kern	197	261
Kings	18	134
Lake	0	51
Lassen	0	10
Los Angeles	956	2,813
Madera	32	90
Marin	4	66
Mariposa	0	11
Mendocino	15	37
Merced	45	49
Modoc	8	4
Mono	3	3
Monterey	1	80
Napa	0	7
Nevada	8	36
Orange	275	498
Placer	48	54
Plumas	2	1
Riverside	0	294
Sacramento	62	347
San Benito	0	1
San Bernardino	416	828
San Diego	76	195
San Francisco	65	135
San Joaquin	53	92
San Luis Obispo	6	29
San Mateo	0	0
Santa Barbara	28	101
Santa Clara	64	235
Santa Cruz	47	38
Shasta	3	62
Sierra	0	2
Siskiyou	4	15
Solano	26	74
Sonoma	89	155
Stanislaus	93	138
Sutter	0	10
Tehama	41	86
Trinity	0	7
Tulare	6	13
Tuolumne	0	40
Ventura	70	114
Yolo	23	42
Yuba	1	31

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for October 2002 through December 2002.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,017	2,248
Alameda	11	4
Alpine	0	0
Amador	0	1
Butte	0	12
Calaveras	0	9
Colusa	0	0
Contra Costa	10	33
Del Norte	0	2
El Dorado	0	25
Fresno	128	114
Glenn	8	11
Humboldt	0	9
Imperial	0	6
Inyo	2	2
Kern	30	41
Kings	2	6
Lake	2	17
Lassen	0	5
Los Angeles	193	402
Madera	5	11
Marin	2	23
Mariposa	0	0
Mendocino	20	23
Merced	12	16
Modoc	6	4
Mono	0	0
Monterey	0	27
Napa	0	6
Nevada	3	14
Orange	52	93
Placer	8	28
Plumas	0	0
Riverside	0	80
Sacramento	11	137
San Benito	0	0
San Bernardino	169	365
San Diego	40	105
San Francisco	1	5
San Joaquin	38	29
San Luis Obispo	0	10
San Mateo	0	7
Santa Barbara	3	10
Santa Clara	29	100
Santa Cruz	28	21
Shasta	1	20
Sierra	0	4
Siskiyou	1	2
Solano	16	32
Sonoma	56	105
Stanislaus	68	88
Sutter	0	19
Tehama	25	44
Trinity	0	1
Tulare	2	5
Tuolumne	0	19
Ventura	25	57
Yolo	8	12
Yuba	2	27

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for October 2002 through December 2002.

Domestic Abuse Treatment ^{a/}

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,328	3,207
Alameda	117	189
Alpine	0	0
Amador	0	0
Butte	0	6
Calaveras	0	4
Colusa	0	0
Contra Costa	12	23
Del Norte	0	0
El Dorado	2	40
Fresno	0	7
Glenn	0	1
Humboldt	0	9
Imperial	0	1
Inyo	0	0
Kern	10	10
Kings	1	4
Lake	0	3
Lassen	0	1
Los Angeles	513	1,279
Madera	12	14
Marin	34	43
Mariposa	0	0
Mendocino	9	18
Merced	16	33
Modoc	1	0
Mono	0	0
Monterey	0	18
Napa	0	1
Nevada	0	10
Orange	199	707
Placer	1	1
Plumas	0	0
Riverside	0	55
Sacramento	13	32
San Benito	0	0
San Bernardino	69	130
San Diego	6	20
San Francisco	0	50
San Joaquin	33	4
San Luis Obispo	0	4
San Mateo	0	1
Santa Barbara	3	17
Santa Clara	65	76
Santa Cruz	36	37
Shasta	0	8
Sierra	0	1
Siskiyou	0	2
Solano	6	7
Sonoma	32	90
Stanislaus	95	146
Sutter	0	5
Tehama	30	51
Trinity	0	1
Tulare	1	4
Tuolumne	0	4
Ventura	7	14
Yolo	5	16
Yuba	0	7

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for October 2002 through December 2002.

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 02/03 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

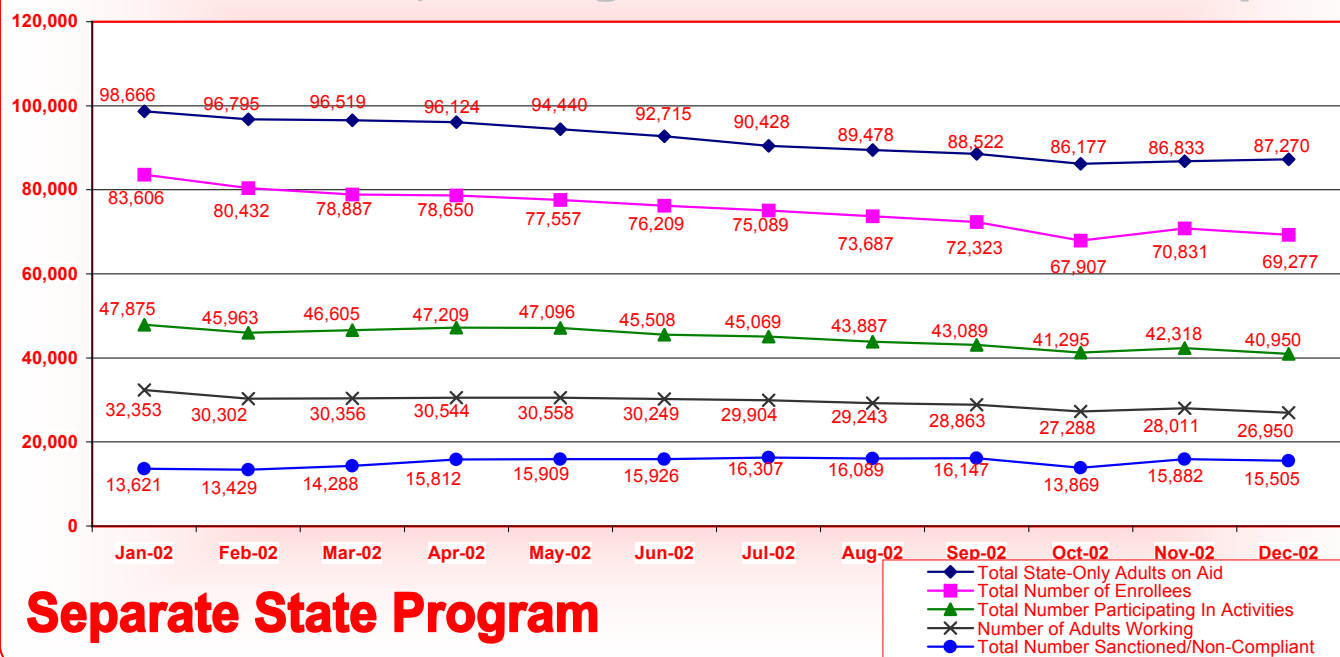
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	86,760
Enrolled Adults	69,338
Exempt Adults	8,130
Non-Compliant Adults	15,085
Sanctioned	10,722
Non-Compliant	4,364
Good Cause Non-Participants	3,700
Adults in Unduplicated Activities	41,521
Job Search and Job Readiness Assistance	3,556
Services	2,073
Receiving Mental Health Services	1,419
Receiving Substance Abuse Services	374
Receiving Domestic Abuse Services	280
Working (Unsubsidized Employment)	27,416
Education and Training ^{b/}	9,930
Supportive Services	23,105
Child Care	3,429
Transportation	17,832
Ancillary Services	1,844

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care the Monthly Child Care reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; October 2002 through December 2002. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; January 2002 through December 2002.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	86,760	69,338	8,130	10,722	4,364	3,700	41,521	27,416
Alameda	2,682	2,571	333	508	221	49	1,324	959
Alpine	8	8	1	0	1	1	5	2
Amador	30	22	8	2.00	4	1	8	4
Butte	1,210	716	51	68	15	3	417	195
Calaveras	51	31	14	18	1	2	25	16
Colusa	25	15	5	4	2	0.67	10	6
Contra Costa	805	576	85	204	51	11	361	177
Del Norte	172	0	0	0	0	0	0	0
El Dorado	162	125	26	10	0	4	73	34
Fresno	5,218	2,527	443	1,235	358	21	1,153	762
Glenn	83	52	13	10	3	1	34	24
Humboldt	340	271	39	40	12	31	230	83
Imperial	947	683	121	243	42	1.00	447	199
Inyo	11	8	6	2	1	0	7	4
Kern	2,322	2,504	210	366	316	92	1,418	819
Kings	366	291	58	39	9	3	210	102
Lake	253	176	45	37	6	1	108	37
Lassen	92	49	12	7	1	1	35	12
Los Angeles	27,442	20,945	1,988	3,710	855	209	11,502	8,430
Madera	536	480	35	30	34	1.00	302	131
Marin	97	69	13	6	0	1	57	37
Mariposa	22	24	1	10	2	0	12	7
Mendocino	242	232	44	68	30	3	159	73
Merced	1,302	1,269	402	642	217	112	696	437
Modoc	30	10	1	0.33	1	0	4	1
Mono	6	5	5	0	1	0	4	3
Monterey	583	329	87	74	39	6	149	103
Napa	27	17	5	5	2	0	14	7
Nevada	57	38	20	4	5	4	30	15
Orange	5,010	4,473	256	118	12	32	3,212	2,108
Placer	238	184	11	21	14	6	61	35
Plumas	15	10	2	2	0	0	5	5
Riverside	2,069	1,320	257	545	404	225	1,292	968
Sacramento	9,865	7,174	694	126	148	195	5,397	3,875
San Benito	99	65	7	2	2.67	4.00	48	20
San Bernardino	4,994	6,013	1,208	704	439	1,189	4,137	2,491
San Diego	3,855	2,623	286	251	212	0	1,470	944
San Francisco	1,922	1,378	122	51	58	158	975	611
San Joaquin	2,054	1,664	266	442	141	13	1,051	579
San Luis Obispo	187	178	21	26	21	1	51	38
San Mateo	100	92	7	7	0	0	45	26
Santa Barbara	458	477	60	44	54	49	210	148
Santa Clara	2,875	2,374	205	135	154	646	1,280	792
Santa Cruz	169	148	32	15	10	1	95	38
Shasta	586	463	27	81	19	1	302	202
Sierra	9	7	0	0	0	0	6	0
Siskiyou	158	86	43	32	4	2	54	30
Solano	383	390	23	35	44	0	109	91
Sonoma	166	140	6	35	10	9	86	37
Stanislaus	1,625	1,429	102	113	57	26	883	468
Sutter	163	127	16	31	5	0	81	32
Tehama	203	149	23	35	13	0	83	42
Trinity	32	15	11	11	5	0	14	9
Tulare	2,829	2,911	219	376	237	445	948	669
Tuolumne	64	38	11	13	5	0	26	11
Ventura	421	396	47	43	24	2	271	159
Yolo	567	590	31	64	30	136	284	199
Yuba	524	378	69	22	9	0	249	112

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of October, November and December 2002 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of October, November and December 2002 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Separate State Program
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	9,930		
Alameda	219	Orange	397
Alpine	0	Placer	40
Amador	0	Plumas	1
Butte	152	Riverside	210
Calaveras	4	Sacramento	1,473
Colusa	6	San Benito	10
Contra Costa	92	San Bernardino	752
Del Norte	0	San Diego	421
El Dorado	8	San Francisco	214
Fresno	332	San Joaquin	249
Glenn	3	San Luis Obispo	10
Humboldt	62	San Mateo	13
Imperial	186	Santa Barbara	51
Inyo	1	Santa Clara	336
Kern	343	Santa Cruz	32
Kings	56	Shasta	52
Lake	34	Sierra	3
Lassen	12	Siskiyou	11
Los Angeles	2,825	Solano	14
Madera	124	Sonoma	29
Marin	13	Stanislaus	205
Mariposa	3	Sutter	15
Mendocino	52	Tehama	24
Merced	214	Trinity	1
Modoc	0	Tulare	321
Mono	0	Tuolumne	11
Monterey	49	Ventura	89
Napa	2	Yolo	62
Nevada	6	Yuba	89

a/ Data source: Welfare To Work Monthly Activity report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2002 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,429	17,832	1,844	23,105
Alameda	49	549	34	632
Alpine	0	3	5	8
Amador	1	0	0	1
Butte	39	101	38	177
Calaveras	4	7	1	12
Colusa	0	1	0	1
Contra Costa	10	201	43	254
Del Norte	4	0	0	4
El Dorado	3	4	3	10
Fresno	964	470	135	1,569
Glenn	5	3	2	10
Humboldt	5	56	6	67
Imperial	22	44	8	74
Inyo	5	1	0	6
Kern	101	336	80	517
Kings	24	0	0	24
Lake	5	19	6	30
Lassen	2	1	0	3
Los Angeles	411	5,999	439	6,849
Madera	17	49	12	78
Marin	6	16	5	27
Mariposa	3	2	1	5
Mendocino	6	25	9	40
Merced	49	146	3	197
Modoc	0	0	0	0
Mono	0	0	0	0
Monterey	25	37	7	69
Napa	1	0	0	2
Nevada	24	8	1	32
Orange	175	1,632	45	1,853
Placer	11	31	15	57
Plumas	1	0	0	1
Riverside	94	327	120	540
Sacramento	550	3,113	116	3,779
San Benito	5	7	4	17
San Bernardino	147	1,168	202	1,517
San Diego	133	923	108	1,164
San Francisco	49	331	10	390
San Joaquin	44	408	44	496
San Luis Obispo	9	14	6	29
San Mateo	12	5	0	17
Santa Barbara	13	46	22	81
Santa Clara	88	970	76	1,135
Santa Cruz	9	45	9	63
Shasta	26	47	16	88
Sierra	0	3	2	5
Siskiyou	5	1	0	6
Solano	13	30	4	48
Sonoma	9	28	10	47
Stanislaus	19	80	18	117
Sutter	15	7	11	33
Tehama	4	13	17	33
Trinity	0	2	2	4
Tulare	71	265	74	410
Tuolumne	4	8	4	16
Ventura	63	31	12	106
Yolo	74	149	15	237
Yuba	1	70	46	117

^{a/} Data source: Welfare To Work Monthly Activity report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2002 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	672	1,419
Alameda	61	30
Alpine	0	0
Amador	0	0
Butte	0	8
Calaveras	0	0
Colusa	0	0
Contra Costa	9	2
Del Norte	0	0
El Dorado	0	7
Fresno	16	27
Glenn	17	13
Humboldt	0	2
Imperial	0	13
Inyo	0	0
Kern	34	51
Kings	2	18
Lake	0	9
Lassen	0	1
Los Angeles	88	282
Madera	10	28
Marin	1	5
Mariposa	0	1
Mendocino	9	14
Merced	9	10
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	1
Nevada	0	1
Orange	212	382
Placer	0	1
Plumas	0	0
Riverside	0	34
Sacramento	8	35
San Benito	0	0
San Bernardino	77	154
San Diego	10	18
San Francisco	17	34
San Joaquin	7	25
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	3	10
Santa Clara	21	78
Santa Cruz	4	3
Shasta	0	13
Sierra	0	0
Siskiyou	0	7
Solano	2	6
Sonoma	3	17
Stanislaus	28	26
Sutter	0	1
Tehama	9	14
Trinity	0	0
Tulare	1	7
Tuolumne	0	3
Ventura	12	15
Yolo	2	3
Yuba	0	5

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for October 2002 through December 2002.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	215	374
Alameda	6	2
Alpine	0	0
Amador	0	0
Butte	0	1
Calaveras	1	2
Colusa	0	0
Contra Costa	4	1
Del Norte	0	0
El Dorado	0	1
Fresno	19	12
Glenn	0	1
Humboldt	0	0
Imperial	0	1
Inyo	0	0
Kern	9	8
Kings	0	0
Lake	0	2
Lassen	0	2
Los Angeles	29	47
Madera	1	4
Marin	1	2
Mariposa	0	1
Mendocino	6	4
Merced	3	1
Modoc	0	1
Mono	0	0
Monterey	0	2
Napa	0	1
Nevada	0	0
Orange	40	72
Placer	1	1
Plumas	0	0
Riverside	0	6
Sacramento	1	12
San Benito	0	1
San Bernardino	39	63
San Diego	2	6
San Francisco	0	0
San Joaquin	0	10
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	2	3
Santa Clara	10	33
Santa Cruz	5	1
Shasta	2	2
Sierra	0	0
Siskiyou	0	3
Solano	1	3
Sonoma	6	11
Stanislaus	13	15
Sutter	0	2
Tehama	5	8
Trinity	0	0
Tulare	1	3
Tuolumne	0	3
Ventura	4	7
Yolo	4	6
Yuba	0	5

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for October 2002 through December 2002.

Domestic Abuse Treatment ^{a/}

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	159	280
Alameda	50	81
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	0	2
Fresno	0	0
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	1	2
Kings	0	0
Lake	0	1
Lassen	0	0
Los Angeles	23	40
Madera	3	5
Marin	0	1
Mariposa	0	0
Mendocino	1	4
Merced	4	7
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	0
Orange	23	79
Placer	1	0
Plumas	0	0
Riverside	0	4
Sacramento	2	3
San Benito	0	0
San Bernardino	10	14
San Diego	0	0
San Francisco	0	4
San Joaquin	1	1
San Luis Obispo	1	0
San Mateo	0	0
Santa Barbara	1	2
Santa Clara	10	2
Santa Cruz	2	0
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	1	1
Sonoma	0	2
Stanislaus	22	18
Sutter	0	0
Tehama	2	3
Trinity	0	0
Tulare	0	1
Tuolumne	0	0
Ventura	1	2
Yolo	0	1
Yuba	0	1

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for October 2002 through December 2002.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 01/17/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V2, 02/03/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 12/23/02.

Child Care Monthly Reports (CW 115), V1, 02/10/03.

Child Care Monthly Reports (CW 115A), V1, 02/10/03.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 01/24/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 02/03/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 02/03/03.

Child Care Monthly Reports (CW 115), V1, 03/03/03.

Child Care Monthly Reports (CW 115A), V1, 03/03/03.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/21/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 02/27/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 02/27/03.

Child Care Monthly Reports (CW 115), V1, 03/03/03 .

Child Care Monthly Reports (CW 115A), V1, 03/03/03.



STATE OF CALIFORNIA
Gray Davis, Governor

HEALTH AND HUMAN SERVICES AGENCY
Grantland Johnson, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Rita Saenz, Director